

## Tulare County Association of Governments

December 1, 2003

Steve Curti, FTIP Coordinator  
Caltrans, District 6  
Advance Planning and Programming  
1352 W. Olive  
PO Box 12616  
Fresno, CA 93778-2616

Dear Mr. Curti:

On November 17, 2003, Tulare County Association of Governments (TCAG) Policy Board adopted an Amendment to the Federal Transportation Improvement Program. The following Amendment will be known as Administrative Amendment No. 12 (TCAG Resolution No. 1427) to the 2002 FTIP amending Congestion Mitigation and Air Quality Program (CMAQ).

"The project(s) included in the FTIP by this amendment has/have been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Accordingly, the Project(s) has/have been included in the regional emissions analysis of the Regional Transportation plan's regional emissions at the time of the transportation plan's conformity determination, and that the design concept, scope, and implementation schedule of the project(s) is/are not significantly different from that described in the transportation plan. In addition, the funding of the project(s) will not delay the implementation of projects in the metropolitan transportation plan or FTIP."

This amendment satisfies the following conditions, which allow this action to proceed as an administrative amendment:

1. The change only affects projects which are presently air quality conformed in the TCAG 2001 Regional Transportation Plan and the 2002 Federal Transportation Improvement Program;
2. The change will not affect the 2002 FTIP Financial plan, as it will be entirely funded by revenues made specifically available for these purposes;
3. The changes will not interfere with the timely implementation of transportation control measures;
4. The projects are consistent with the adopted and federally approved Regional Transportation Plan; and
5. The changes are consistent with TCAG Board's Federal Transportation Improvement Program Local Adjustment and Administrative Amendment Procedures approved on November 23, 1998.

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Administrative Amendments are used in lieu of formal FTIP Amendments, and as such, are not subject to federal and state approval. The purpose of this letter is to notify Caltrans District 06, the Federal highway Administration, and Federal Transit Administration that the amendment has been locally approved. If you have any questions, please contact Ted Smalley of TCAG Staff at 559-733-6291.

**Amendment No 12**

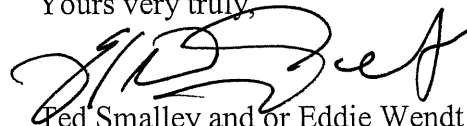
The County of Tulare and Caltrans have requested TCAG, to amend the 2002 Tulare County FTIP. Amendment No. 12 proposes an amendment to the Congestion Mitigation Air Quality (CMAQ) program. **There are no additional funds being programmed.** Attached are the FTIP summary sheets to be included in the 2002 FTIP Amendment No. 12 requests for Tulare County and the City of Visalia.

**CMAQ Shift Funding Safe Routes to Schools 2002 FTIP: Tul00-066-County of Tulare-Pedestrian Overcrossing in Goshen across SH 99.** The programmed project total is \$2,846,000 which is comprised of CMAQ funds of \$375,000, \$2,051,000 is SHOPP TEA, \$420,000 is Safe Routes to Schools. (*Note: This project is comprised of several funding sources: the actual project cost is \$4,397,000. The funds are distributed as follows \$851,000 is TCRP funds, \$2,051,000 is SHOPP TEA funds, \$375,000 is CMAQ funds, \$700,000 is Regional TEA funds, and \$420,000 is Safe Route to Schools (HES) funds for a total of \$4,397,000*). Shift \$120,000 of safe routes to school funding from construction to Right of Way:

1. FY 03/04 RW \$120,000
2. FY 03/04 Con \$2,726,000

Thank you for your assistance with the FTIP amendment process, If you have any questions regarding these changes and additions, please contact Ted Smalley or Eddie Wendt at 559-733-6653 ext. 4888.

Yours very truly,

  
Ted Smalley and or Eddie Wendt  
TCAG Staff

TS:EW:mm

cc: Muhaned Aljabiry, Caltrans  
Mayela Sosa,, FHWA  
Paul Page, FTA  
Doug Thompson, CAPCD  
Marvin Johnson, Caltrans

**BEFORE THE TULARE COUNTY ASSOCIATION OF GOVERNMENTS**  
**COUNTY OF TULARE, STATE OF CALIFORNIA**

IN THE MATTER OF APPROVAL OF AN )  
 AMENDMENT TO THE 2002 FEDERAL ) RESOLUTION NO. 1427  
 TRANSPORTATION IMPROVEMENT )  
 PROGRAM. )

WHEREAS, the Tulare County Association of Governments (TCAG) was designated a  
 Metropolitan Planning Organization (MPO) by the Governor of California on March 17, 1982;  
 and

WHEREAS, TCAG approved the 2002 Federal Transportation Improvement Program  
 (FTIP) on June 17, 2002 (Resolution No. 1323); and

WHEREAS, said FTIP contains a listing of federally funded projects; and

WHEREAS, this Administrative Amendment updates the Congestion Mitigation and Air  
 Quality Program (CMAQ) to shift Safe Routes to School Funds from Construction to Right of  
 Way; and

WHEREAS, this amendment satisfies the following conditions, which allow this action  
 to proceed as an administrative amendment:

1. The change only affects projects which are presently air quality conformed in the  
 TCAG 2001 Regional Transportation Plan and the 2002 Federal Transportation Improvement  
 Program; and

2. The change will not affect the 2002 FTIP Financial plan, as it will be entirely funded  
 by revenues made specifically available for these purposes;

3. The changes will not interfere with the timely implementation of transportation control  
 measures;

4. The projects are consistent with the adopted and federally approved Regional  
 Transportation Plan; and

5. The changes are consistent with TCAG Board's Federal Transportation Improvement  
 Program Local Adjustment and Administrative Amendment Procedures approved on November  
 23, 1998; and

1 WHEREAS, the Tulare County Association of Governments has coordinated with  
2 Caltrans and FHWA the said financial changes in the CMAQ programs; and

3 WHEREAS, this amendment shall henceforth be known as Amendment Number Twelve  
4 (12) to the 2002 Tulare County Federal Transportation Improvement Program.

5 NOW, THEREFORE, BE IT RESOLVED AND DETERMINED, that the 2002 Federal  
6 Transportation Improvement Program is hereby amended as shown in Attachment 1.

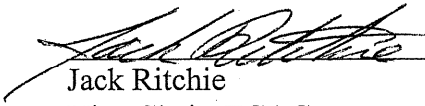
7 The foregoing Resolution was adopted upon motion of Member Worthley, seconded by  
8 Member Maples, at a regular meeting held on the 17th day of November, 2003, by the following  
9 vote:

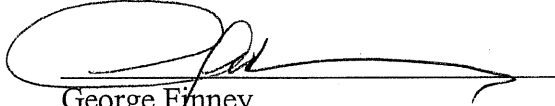
10 AYES: Sanders, Moheno, Worthley, Maples, McKittrick, Bomgardner, Boyer, Kimball,  
11 Hamilton, Cooke, Cox, Ritchie, Zimmerman, Dunbar

12 NOES: None

13 ABSENT: Conway, McKinley  
14

15 TULARE COUNTY ASSOCIATION  
16 OF GOVERNMENTS

17   
18 Jack Ritchie  
19 Vice Chair, TCAG

20   
21 George Finney  
22 Executive Secretary, TCAG  
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Tulare County Association of Governments 2002 Federal Transportation Improvement Program  
 San Joaquin Format (Specific Amendment) Number: 2002  
 Congestion Mitigation and Air Quality Program (Non-transit)

Route Postmile PIN State/Fed ID Fund AQ Lead	Description	Total Escalated Cost Status	Phase	Program Schedule (Construction costs escalated per Caltrans percentage)			Change Description Project Comments		
				Triennial Element			Funding Summary (Current & Prior Years)		
				02/03	03/04	04/05	05/06	06/07	07/08
99	Tulare County-Pedestrian Overcrossing in Goshen across SH 99		PE						
TUL00-066			RW		120,000				
CMAQ/Safety/TE			Const.		2,726,000				
3.02	\$2,846,000		Total		2,846,000				
Tulare County	12.00 FTIP Amend.	11500000101							
				Cost/Scope/Sch. Change			Prior		
				***** Version 5 - 10/27/2003 *****Request by Caltrans Mac Cavelli and Philip Sanchez to move \$120,000 safe routes to school funding from construction to Right of Way. -EW			Current		
				***** Version 4 - 06/02/2003 *****Move \$375 CMAQ Corr. funds from FY 02/03 to FY 03/04 Move 40 TE funds (\$190) from construction (\$510) to right of			2,846,000		

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ATTACHMENT 1

**DEPARTMENT OF TRANSPORTATION**

1352 WEST OLIVE AVENUE  
P.O. BOX 12616  
FRESNO, CA 93778-2616  
PHONE (559) 445-5285  
FAX (559) 488-4319  
TTY (559) 488-4066



*Flex your power!  
Be energy efficient!*

October 27, 2003

02-STIP-DA102703  
EA 455500

Mr. George Finney  
Executive Secretary  
Tulare County Association of Governments  
5961 South Mooney Blvd.  
Visalia, CA 93277

Dear Mr. Finney:

Caltrans is submitting a Federal Transportation Improvement Program (FTIP) Amendment. This FTIP Amendment being requested is based on the project's cost reduction and changes in funding source. The following are the project's adjustments:

STIP Amendment documents:

- EA 455500 project is to construct a pedestrian over-crossing in Goshen located on SR 99 (PM 40.4). Caltrans is reducing the right of way capital cost by \$70,000 because the actual cost is lower than estimated. Due to Local Assistance procedures, Caltrans is obligated to move \$120,000 of the \$420,000 of Safe Route to School Fund from construction capital cost to right of way capital cost.

I am requesting that the Tulare County Association of Governments include this amendment into its current 2002 Federal Transportation Improvement Program document.

If you have any questions, please feel free to contact the Project Manager, Phillip Sanchez at (559) 243-3466 or me at (559) 445-5285.

Sincerely,

MAC CAVALLI  
FTIP Coordinator  
Office of Advance Planning

c: Ted Smalley, Transportation Planner, Tulare County  
Phillip Sanchez, Caltrans District 6 Project Manager